

## Strategic Planning Timeline

### Milestones

Board of Trustees / Strategic Planning Task Force

Faculty Senate

(Dates highlighted in **YELLOW** are tentative)

ID	Task Name	Start	Finish
1	<b>Strategic Plan Kick-Off</b>	<b>Thu 6/27/19</b>	<b>Fri 11/15/19</b>
2	<b>Planning</b>	<b>Thu 6/27/19</b>	<b>Tue 10/1/19</b>
3	<b>Board of Trustees Retreat</b>	<b>Thu 6/27/19</b>	<b>Fri 6/28/19</b>
4	<b>Pillars Approved</b>	<b>Fri 6/28/19</b>	<b>Fri 6/28/19</b>
5	Draft Charges for Committees	Fri 6/28/19	Tue 10/1/19
6	Determine Composition of Committees	Fri 6/28/19	Tue 10/1/19
7	Begin Strategic Financing Planning	Fri 6/28/19	Tue 10/1/19
8	Begin Campus/Facilities Planning	Fri 6/28/19	Tue 10/1/19
9	<b>Committees Launch</b>	<b>Wed 10/2/19</b>	<b>Fri 11/15/19</b>
10	Kick-Off with President LeBlanc	Wed 10/2/19	Wed 10/2/19
11	Kick-Offs for Committees	Wed 10/2/19	Wed 10/16/19
12	Review Charge	Wed 10/2/19	Wed 10/16/19
13	<b>Update to Faculty Senate / Meeting</b>	<b>Fri 11/8/19</b>	<b>Fri 11/8/19</b>
14	<b>Faculty Senate Committees and Strategic Planning Committee Chairs Meeting</b>	<b>Mon 11/11/19</b>	<b>Fri 11/15/19</b>
15	<b>Strategic Plan Drafting</b>	<b>Thu 10/17/19</b>	<b>Fri 1/24/20</b>
16	<b>Data Gathering</b>	<b>Thu 10/17/19</b>	<b>Fri 11/8/19</b>
21	<b>Data Analysis</b>	<b>Mon 11/11/19</b>	<b>Thu 12/5/19</b>
22	Analyze Data and Feedback	Mon 11/11/19	Fri 11/15/19
23	Draft Current State	Wed 11/13/19	Tue 11/19/19
24	<b>Current State Complete</b>	<b>Tue 11/19/19</b>	<b>Tue 11/19/19</b>
25	Review Current State Drafts	Wed 11/20/19	Tue 11/26/19
26	Draft Principles	Wed 11/20/19	Tue 11/26/19
27	<b>Principles Complete</b>	<b>Tue 11/26/19</b>	<b>Tue 11/26/19</b>
28	Review Principles Drafts	Wed 11/27/19	Thu 12/5/19
29	<b>Develop Strategic Plan</b>	<b>Wed 11/27/19</b>	<b>Fri 1/24/20</b>
30	Draft Goals	Wed 11/27/19	Thu 12/19/19
31	<b>Goals Complete</b>	<b>Thu 12/19/19</b>	<b>Thu 12/19/19</b>
32	Review Goals Drafts	Thu 12/19/19	Thu 1/2/20
33	Draft Metrics	Mon 12/9/19	Fri 12/20/19
34	<b>Metrics Complete</b>	<b>Fri 12/20/19</b>	<b>Fri 12/20/19</b>
35	Review Metrics Drafts	Mon 12/23/19	Thu 1/2/20
36	Draft Resources	Mon 12/9/19	Fri 12/20/19
37	<b>Resources Complete</b>	<b>Fri 12/20/19</b>	<b>Fri 12/20/19</b>
38	Review Resources Drafts	Mon 12/23/19	Thu 1/2/20
39	Committee Review of Complete Draft	Mon 12/23/19	Fri 1/24/20
40	<b>Meetings and Communication Activities</b>	<b>Tue 11/19/19</b>	<b>Fri 1/24/20</b>
41	<b>Update to Board of Trustees Executive Committee / Meeting</b>	<b>Tue 11/19/19</b>	<b>Tue 11/19/19</b>
42	<b>Update to Strategic Planning Task Force / Meeting</b>	<b>Thu 11/21/19</b>	<b>Thu 11/21/19</b>
43	<b>Update to Board of Trustees (No Meeting)</b>	<b>Fri 11/22/19</b>	<b>Fri 11/22/19</b>
44	<b>Update to Faculty Senate Executive Committee / Meeting</b>	<b>Fri 11/22/19</b>	<b>Fri 11/22/19</b>
45	President and Committee Chairs Check-In	<b>Wed 11/27/19</b>	<b>Tue 12/3/19</b>
46	<b>Update to Faculty Senate / Meeting</b>	<b>Fri 12/13/19</b>	<b>Fri 12/13/19</b>
47	President and Committee Chairs Check-In	<b>Wed 12/18/19</b>	<b>Thu 12/19/19</b>
48	<b>Update to Faculty Senate Executive Committee / Meeting</b>	<b>Fri 12/20/19</b>	<b>Fri 12/20/19</b>
49	<b>Update to Strategic Planning Task Force (No Meeting)</b>	<b>Fri 12/20/19</b>	<b>Fri 12/20/19</b>
50	<b>Update to Board of Trustees (No Meeting)</b>	<b>Fri 12/20/19</b>	<b>Fri 12/20/19</b>
51	<b>Update to Board of Trustees Executive Committee / Meeting</b>	<b>Thu 1/9/20</b>	<b>Thu 1/9/20</b>
52	President and Committee Chairs Check-In	<b>Wed 1/22/20</b>	<b>Fri 1/24/20</b>
53	<b>Strategic Plan Review Process</b>	<b>Fri 1/24/20</b>	<b>Fri 5/15/20</b>
54	<b>Draft to President</b>	<b>Fri 1/24/20</b>	<b>Fri 1/24/20</b>
55	<b>Draft to Strategic Planning Task Force</b>	<b>Fri 1/24/20</b>	<b>Fri 1/24/20</b>
56	<b>Draft to Faculty Senate</b>	<b>Fri 1/24/20</b>	<b>Fri 1/24/20</b>
57	<b>Draft to Board of Trustees</b>	<b>Fri 1/24/20</b>	<b>Fri 1/24/20</b>
58	<b>Joint Faculty Senate Executive Committee and Strategic Planning Task Force Meeting</b>	<b>Fri 1/31/20</b>	<b>Fri 1/31/20</b>
59	Review, Comment, and Coordination	Fri 1/31/20	Fri 3/6/20
60	<b>Update to Board of Trustees Executive Committee / Meeting</b>	<b>Wed 2/5/20</b>	<b>Wed 2/5/20</b>
61	<b>Update to Board of Trustees / Meeting</b>	<b>Thu 2/6/20</b>	<b>Fri 2/7/20</b>

**Strategic Planning Timeline**

**Milestones**

Board of Trustees / Strategic Planning Task Force

Faculty Senate

(Dates highlighted in **YELLOW** are tentative)

ID	Task Name	Start	Finish
62	Update to Faculty Senate / Meeting	Fri 2/14/20	Fri 2/14/20
63	President and Committee Chairs Check-In	Wed 2/19/20	Mon 2/24/20
64	Update to Strategic Planning Task Force / Meeting	Thu 2/27/20	Thu 2/27/20
65	Update to Faculty Senate Executive Committee / Meeting	Fri 2/28/20	Fri 2/28/20
66	Update to Board of Trustees Executive Committee / Meeting	Mon 3/2/20	Mon 3/2/20
67	Faculty Senate Resolution on Strategic Plan	Fri 3/13/20	Fri 3/13/20
68	President and Committee Chairs Check-In	Tue 3/24/20	Tue 3/31/20
69	Faculty Senate Executive Committee and Strategic Planning Committee Chairs Meeting	Fri 3/27/20	Fri 3/27/20
70	Update to Strategic Planning Task Force / Meeting	Thu 4/2/20	Thu 4/2/20
71	Additional Faculty Senate Resolution on Strategic Plan	Fri 4/3/20	Fri 4/3/20
72	Update to Board of Trustees Executive Committee / Meeting	Tue 4/21/20	Tue 4/21/20
73	Update to Faculty Senate Executive Committee / Meeting	Fri 4/24/20	Fri 4/24/20
74	President and Committee Chairs Check-In	Mon 4/27/20	Mon 4/27/20
75	Update to Strategic Planning Task Force / Meeting	Thu 4/30/20	Thu 4/30/20
76	Update to Faculty Senate / Meeting	Fri 5/8/20	Fri 5/8/20
77	Update to Board of Trustees Executive Committee / Meeting	Wed 5/13/20	Wed 5/13/20
78	Update to Board of Trustees / Meeting	Thu 5/14/20	Fri 5/15/20
79	<b>Strategic Plan Finalization and Approval</b>	<b>Wed 10/2/19</b>	<b>Sat 6/27/20</b>
80	Update Draft Plan	Mon 2/3/20	Fri 5/1/20
81	Finalize Strategic Financing Plan	Wed 10/2/19	Fri 5/1/20
82	Finalize Campus/Facilities Plan	Wed 10/2/19	Fri 5/1/20
83	Develop Plans for Individual Schools	Mon 2/3/20	Fri 5/1/20
84	Finalize Complete Strategic Plan Package	Mon 5/18/20	Fri 5/29/20
85	Final Draft to Strategic Planning Task Force	Mon 6/1/20	Mon 6/1/20
86	Update to Strategic Planning Task Force / Meeting	Fri 6/5/20	Fri 6/5/20
87	Final Draft to Board of Trustees	Thu 6/11/20	Thu 6/11/20
88	Board of Trustees Final Approval	Sat 6/27/20	Sat 6/27/20