

# Annual Report on Core Indicators

Presentation to the Faculty Senate

Christopher Alan Bracey Provost and Executive Vice President for Academic Affairs Professor of Law

March 1, 2024

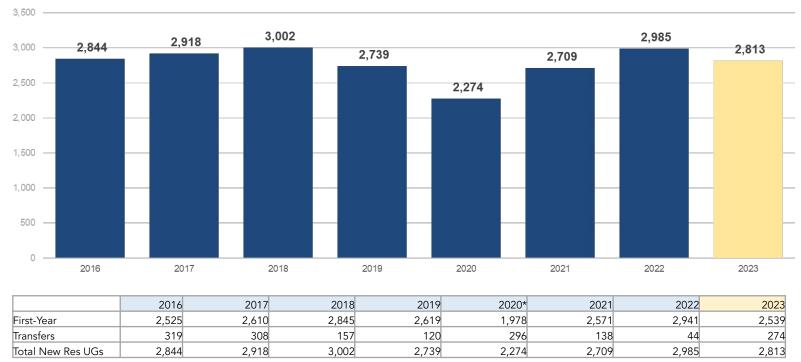


### Overview Executive Summary and Agenda

- Commitment to preeminence as a comprehensive global research university
- Sustained progress to strengthen academic reputation through strategic focus on the education and research missions
- The excellence standard is the touchstone of academic reputation and a rigorous program of academic study
- Agenda
  - Students
  - Faculty
  - Conclúsion

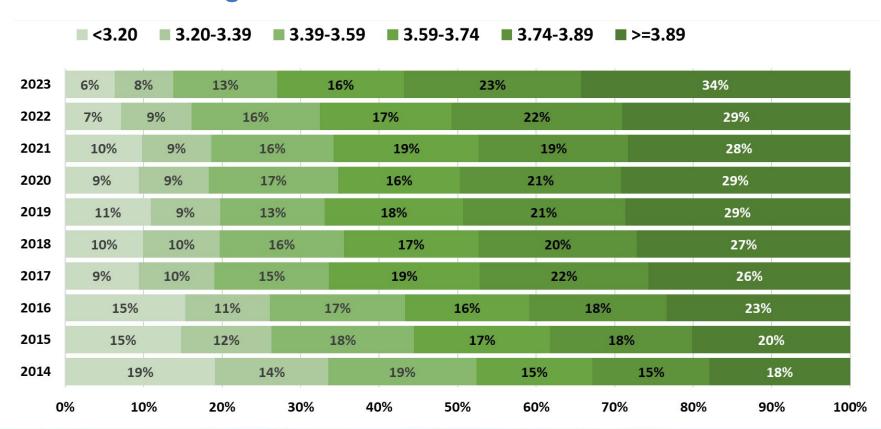
### Students

### New Residential Undergraduates: Fall First-Year and Transfers

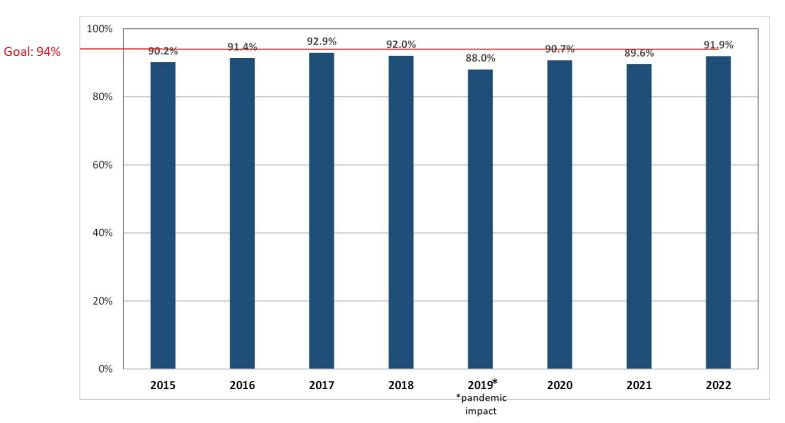


\*pandemic impact

#### Distribution of High School GPA for First Year Enrolled



#### First Year Retention Rate, 2015-2022 Cohort

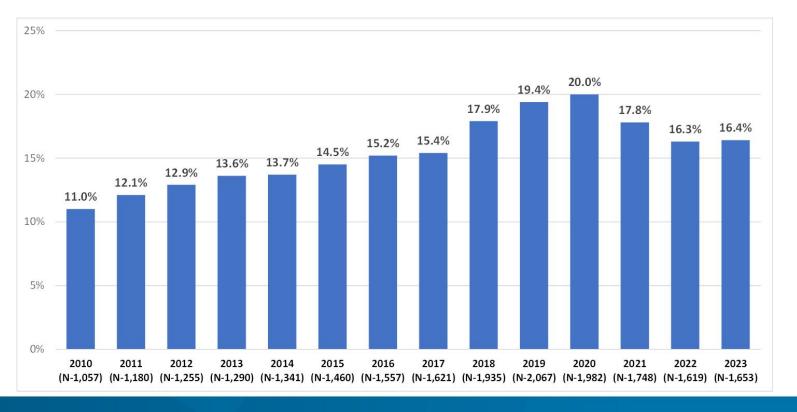


# Number of Undergraduate Students In Five Residential Colleges with Majors or Minors in More than One School

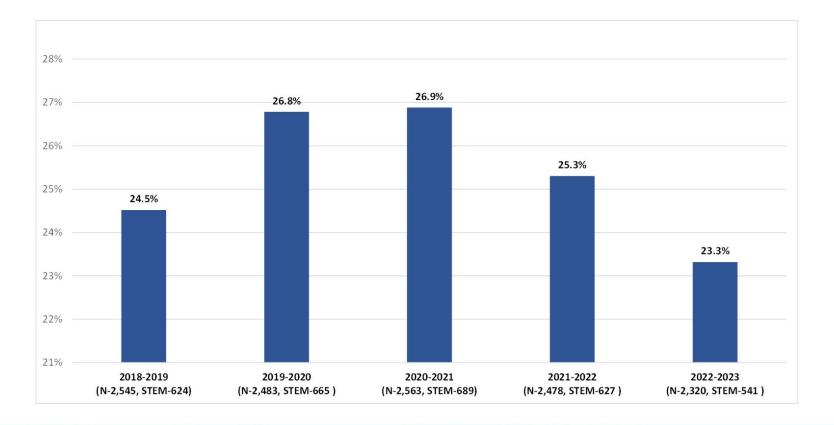
Year			2014	2015	2016	2017	2018	2019	2020*	2021	2022	2023
2 Maioro Aorono Salva da	Count	238	305	309	369	386	398	399	417	441	428	393
2 Majors Across Schools	Percent	2.5%	3.1%	3.1%	3.6%	3.7%	3.7%	3.8%	4.2%	4.5%	4.3%	3.9%
1 Major and 1+ Minor Across Schools	Count	663	679	791	964	1,223	1,199	1,276	1,312	1,189	1,442	922
	Percent	7.0%	7.0%	7.9%	9.4%	11.6%	11.1%	12.0%	13.3%	12.0%	14.5%	9.2%
Total Number of Majors and	Count	901	984	1,100	1,333	1,609	1,597	1,675	1,729	1,630	1,870	1315
Minors Across Schools	Percent	9.5%	10.1%	10.9%	13.0%	15.3%	14.8%	15.7%	17.5%	16.5%	18.8%	13.1%
Total Enrollment		9,509	9,763	10,075	10,254	10,514	10,797	10,638	9,899	9,890	9,920	10,076

\*pandemic impact

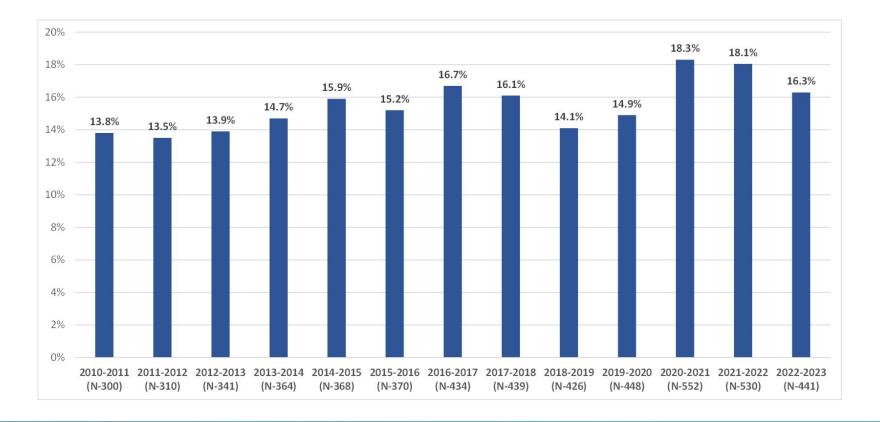
# Number and Percentage of Bachelor's Degree Students in Residential Colleges Majoring in STEM Field



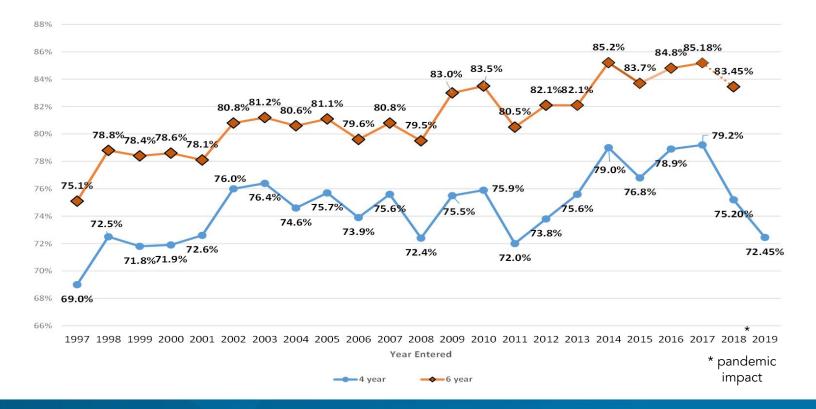
#### Percentage of Residential Students Graduating in STEM Fields



#### Percentage of Residential Students Graduating with Two Majors

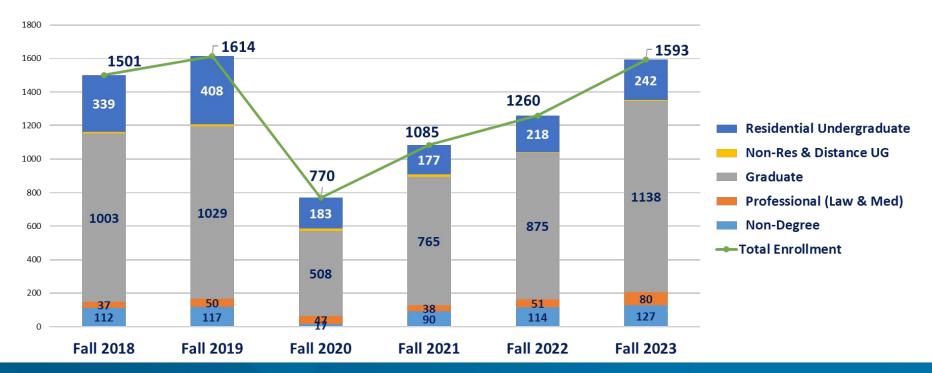


### Four- and Six-Year Graduation Rates and Projection 1997-2019 Cohorts



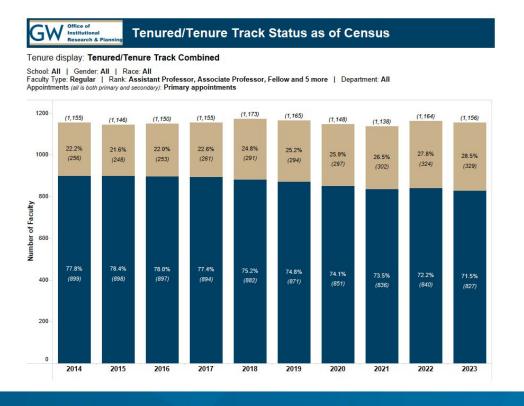
#### Total New International Student Enrollments

All Levels, All Countries: Fall 2018 – 2023 Growth Regions: India, South Korea, Azerbaijan, Saudi Arabia, Nigeria



### **Faculty**

## Number and Percentage of Regular Active Status Faculty By Tenure Status (MFA Not Included)



#### Legend:

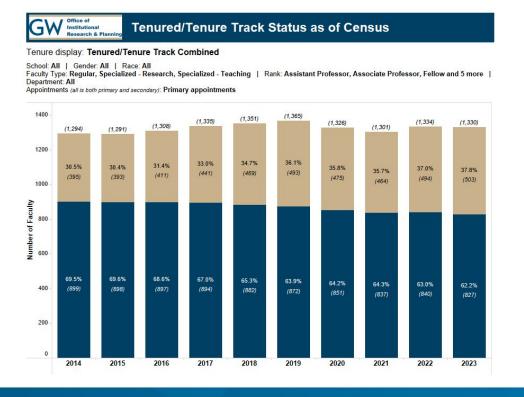
Non Tenure Track

Tenured/Tenure Track

### Number of Regular Active Status Faculty By School and Tenure Status (MFA Not Included)

						Υ	'ear				
School	Tenure Status	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
CCAS	Non Tenure Track	118	114	111	112	123	127	124	124	125	121
	Tenured/Tenure Track	371	370	370	370	356	356	348	343	339	341
CPS	Non Tenure Track	21	20	20	19	19	18	17	16	16	14
ESIA N T GSEHD N T GWSB N	Tenured/Tenure Track	1								1	1
ESIA	Non Tenure Track	11	11	11	10	11	11	11	14	11	12
	Tenured/Tenure Track	50	51	51	51	47	47	46	45	48	45
GSEHD	Non Tenure Track	21	22	25	26	24	21	20	21	19	15
	Tenured/Tenure Track	52	52	47	45	45	47	44	44	44	43
GWSB	Non Tenure Track							2	4	3	4
	Tenured/Tenure Track	104	101	99	97	100	96	86	86	88	87
GWSPH	Non Tenure Track	29	24	23	23	29	28	124         124         125           348         343         339           17         16         16           11         14         11           46         45         48           20         21         19           44         44         44           2         4         3           86         86         88           26         26         27           76         77         79           3         3         13           66         63         65           10         10         10           8         8         9           82         79         83           59         61         73           69         67         61           16         14         17           27         24         24           1         1         1           7         8         8	27		
	Tenured/Tenure Track	68	69	70	71	74	71	76	77	79	78
LAW	Non Tenure Track	8	4	5	4	4	4	3	3	13	18
	Tenured/Tenure Track	71	72	73	71	68	67	66	63	65	64
PROVOST	Non Tenure Track	9	9	9	9	10	10	10	10	10	11
SEAS	Non Tenure Track	4	3	3	3	3	5	8	8	9	10
	Tenured/Tenure Track	86	83	82	80	84	82	82	79	83	80
SMHS	Non Tenure Track	30	32	36	38	52	51	59	61	73	81
	Tenured/Tenure Track	62	69	71	71	70	69	69	67	61	57
SON	Non Tenure Track	5	9	9	16	16	18	16	14	17	15
	Tenured/Tenure Track	24	21	25	29	30	28	27	24	24	25
UNIV	Non Tenure Track			1	1		1	1	1	1	1
	Tenured/Tenure Track	10	10	9	9	8	8	7	8	8	6
<b>Grand Tot</b>	al	1,155	1,146	1,150	1,155	1,173	1,165	1,148	1,138	1,164	1,156

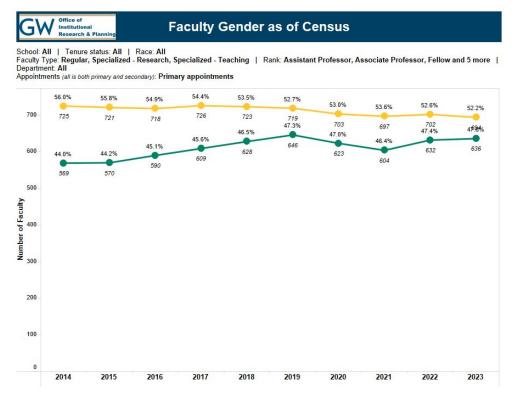
# Number and Percentage of Regular, Research, and Special Service Faculty By Tenure Status (MFA Not Included)



#### Legend:

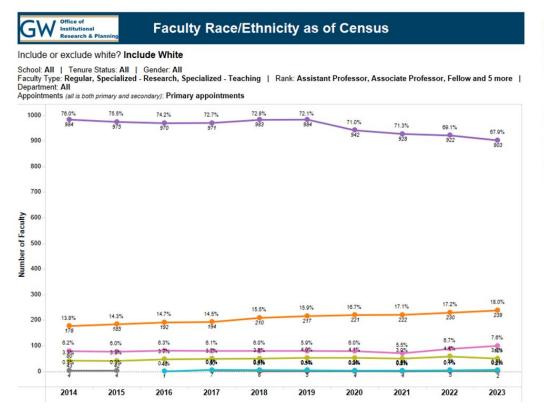
- Non Tenure Track
- Tenured/Tenure Track

### Full-Time Faculty By Gender





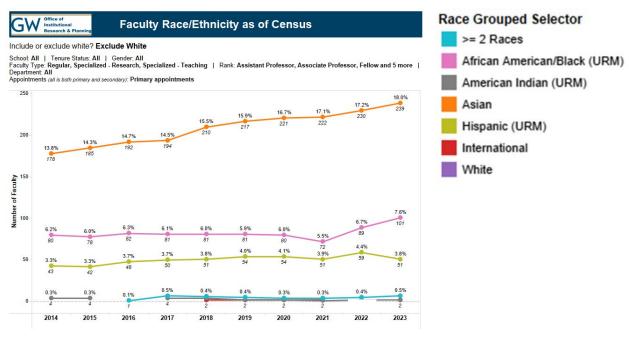
#### Full-Time Faculty By Race/Ethnicity





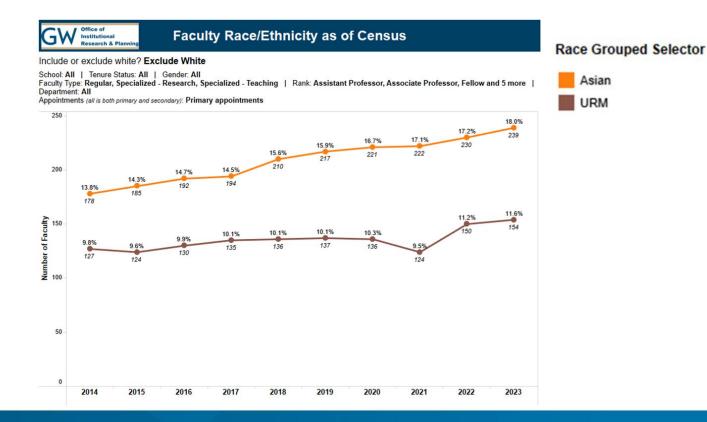
- >= 2 Races
- African American/Black (URM)
- American Indian (URM)
- Asian
- Hispanic (URM)
- International
- White

#### Full-Time Non-White Faculty By Race/Ethnicity



White	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
%	76.0%	75.5%	74.2%	72.7%	72.8%	72.1%	71.0%	71.3%	69.1%	67.9%
Count	984	975	970	971	983	984	942	928	922	903

#### Full-Time Asian and URM Faculty



#### Full-Time URM Faculty



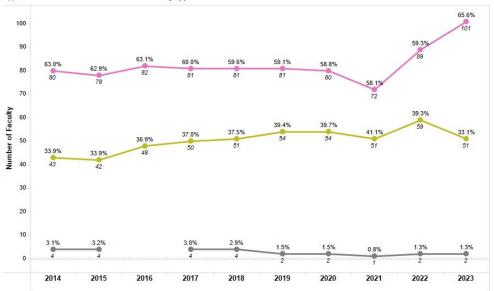
#### Faculty Race/Ethnicity as of Census

Include or exclude white? Exclude White

School: All | Tenure Status: All | Gender: All

Faculty Type: Regular, Specialized - Research, Specialized - Teaching | Rank: Assistant Professor, Associate Professor, Fellow and 5 more | Department: All

Appointments (all is both primary and secondary): Primary appointments



#### Race Grouped Selector

African American/Black (URM)

American Indian (URM)

Hispanic (URM)

#### Comparison of Tenure/Tenure-Track vs. Non-Tenure-Track Faculty Salary Averages Compared to AAUP 60th Percentile Averages: AY 2022-23

	Pr	rofessor	s	Associ	ate Profe	ssors		Assis	tar	t Profes	sso	rs
School	T/TT	NTT	Total	T/TT	NTT	Total	•	T/TT		NTT	-	Total
CCAS	\$ 153,164	\$145,551	\$152,489	\$ 112,203	\$105,573	\$110,584	\$	104,502	\$	87,418	\$	94,251
ESIA	\$ 198,284	\$143,668	\$185,951	\$ 122,913	\$102,276	\$116,034	\$	113,259	\$	91,490	\$	106,456
SB	\$ 240,915	**	\$231,950	\$ 195,846	\$149,411	\$186,817	\$	197,510	\$	134,313	\$	176,445
SEAS	\$ 208,737	**	\$204,394	\$ 146,023	\$133,905	\$143,499	\$	121,433		**	\$	119,334
GSEHD	\$ 151,787	**	\$150,612	\$ 116,054	\$108,093	\$114,462	\$	97,035	\$	84,804	\$	90,560
LAW	* \$279,201	**	\$268,266	* \$195,286	NA	\$195,286		NA		NA		NA
CPS	NA	**	**	**	\$109,350	\$108,549		NA	\$	100,647	\$	100,647
GWSPH	\$ 216,112	\$179,981	\$207,079	\$ 147,400	\$132,843	\$142,224	\$	113,371	\$	105,889	\$	109,793
SON	**	**	**	\$ 117,378	**	\$115,820		**	\$	97,196	\$	97,050
GW AAUP Salary Average	\$ 194,857	\$153,940	\$189,781	\$ 132,318	\$115,449	\$128,032	\$	121,795	44	94,197	\$	107,317
AAUP 60%			\$156,150			\$111,075					\$	96,719

Minimum Maximum Midpoint

Yellow to green color scheme represents how average GW faculty salaries compare to the relevant American Association of University Professors (AAUP) 60th percentile. \*Includes clinical law faculty

<sup>\*\*</sup> Cells are blank where N<5

#### Comparison Between GW and Market Basket Professor Salary Averages Compared to AAUP 80th Percentile Averages\*

GW Market		Professors												
Basket Institution	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	%Change 22-23		
New York University	\$187,618	\$195,700	\$196,900	\$205,588	\$209,700	\$214,500	\$218,300	\$221,000	\$214,300	\$242,500	\$257,600	6.2%		
Georgetown University	\$173,592	\$177,900	\$178,200	\$188,250	\$195,800	\$203,400	\$206,100	\$221,400	\$213,000	\$221,300	\$207,000	-6.5%		
Boston University	\$157,044	\$161,600	\$165,500	\$171,686	\$177,400	\$183,600	\$190,500	\$197,700	\$197,900	\$204,300	\$203,300	-0.5%		
University of Southern California	\$160,517	\$164,600	\$166,800	\$170,567	\$175,800	\$181,600	\$185,400	\$189,500	\$187,600	\$189,100	\$196,800	4.1%		
George Washington University	\$156,018	\$161,400	\$163,500	\$168,799	\$174,600	\$179,400	\$183,300	\$187,600	\$186,000	\$189,700	\$192,300	1.4%		
University of Miami	\$144,778	\$151,100	\$156,000	\$160,210	\$165,000	\$164,200	\$166,600	\$170,600	\$167,100	\$174,700	\$183,800	5.2%		
Northeastern University	\$153,200	\$157,600	\$165,400	\$169,202	\$175,300	\$179,900	\$184,900	\$178,200	\$174,100	\$192,800	\$179,300	-7.0%		
University of Rochester	\$138,600	\$143,500	\$150,300	\$152,648	\$159,000	\$166,700	\$168,300	\$173,600	\$169,900	\$174,100	\$175,100	0.6%		
Tufts University	\$138,390	\$143,200	\$145,800	\$150,660	\$152,500	\$154,400	\$155,200	\$162,200	\$159,000	\$162,300	\$168,800	4.0%		
Tulane University	\$140,190	\$147,100	\$145,300	\$145,389	\$152,300	\$149,700	\$155,900	\$158,000	\$157,900	\$156,700	\$161,000	2.7%		
Wake Forest University		\$140,300	\$144,100	\$145,600	\$149,300	\$151,700	\$152,000	\$158,300	\$149,200	\$152,300	\$153,700	0.9%		
University of Pittsburgh		\$140,200	\$144,200		\$149,400	\$153,000	\$156,700	\$162,500	\$161,800	\$158,700	\$151,400	-4.6%		
Syracuse University	\$122,800		\$127,700	\$130,959	\$134,700	\$129,900	\$133,400	\$137,800	\$137,900	\$141,500	\$145,700	3.0%		
Mean (excludes GW)	\$151,673	\$156,618	\$157,183	\$162,796	\$166,350	\$169,383	\$172,775	\$177,567	\$174,142	\$180,858	\$181,958	0.61%		
Median (excludes GW)	\$148,989	. ,	\$153,150	. ,		\$165,450				\$174,400	\$177,200			
AAUP 80th percentile	\$143,125	\$146,405	\$152,123	\$156,140	\$155,359	\$165,639	\$166,627	\$173,602	\$169,909	\$176,358	\$182,139	3.28%		

<sup>\*</sup> Sorted by 2022-23 overall averages

#### Comparison Between GW and Market Basket <u>Associate Professor</u> Salary Averages Compared to AAUP 80<sup>th</sup> Percentile Averages\*

GW Market				_	Ass	ociate	Profess	sors				
Basket Institution	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	%Change 22-23
New York University	\$107,656	\$112,100	\$114,700	\$120,222	\$122,800	\$124,900	\$128,000	\$131,400	\$125,200	\$142,800	\$149,900	5.0%
Boston University	\$106,896	\$110,200	\$113,600	\$117,126	\$120,000	\$124,800	\$131,300	\$135,100	\$136,200	\$141,000	\$147,500	4.6%
Georgetown University	\$109,355	\$111,300	\$114,200	\$118,953	\$125,200	\$130,000	\$136,900	\$139,600	\$139,400	\$147,900	\$138,700	-6.2%
University of Southern California	\$107,766	\$110,000	\$104,700	\$107,158	\$109,900	\$113,800	\$117,100	\$117,900	\$117,000	\$119,200	\$128,600	7.9%
George Washington University	\$106,102	\$109,400	\$109,900	\$114,557	\$115,000	\$117,000	\$118,800	\$119,000	\$118,100	\$122,600	\$126,700	3.3%
University of Miami	\$94,764	\$99,400	\$102,500	\$105,535	\$108,300	\$110,600	\$113,600	\$118,200	\$118,300	\$122,000	\$126,600	3.8%
Tufts University	\$101,152	\$102,300	\$104,500	\$104,816	\$107,200	\$109,500	\$111,100	\$114,000	\$112,800	\$116,100	\$123,000	5.9%
Northeastern University	\$108,000	\$111,800	\$114,700	\$117,725	\$121,800	\$124,100	\$124,800	\$111,600	\$112,300	\$122,100	\$120,400	-1.4%
University of Rochester	\$100,900	\$101,700	\$103,400	\$105,522	\$109,300	\$112,200	\$115,000	\$118,000	\$118,300	\$118,600	\$110,100	-7.2%
Wake Forest University		\$95,500	\$96,500	\$98,700	\$98,500	\$101,900	\$103,900	\$106,000	\$100,700	\$106,400	\$109,800	3.2%
Tulane University	\$88,736	\$92,000	\$90,800	\$90,876	\$92,100	\$92,500	\$95,300	\$98,800	\$99,600	\$101,800	\$107,600	5.7%
Syracuse University	\$87,700		\$94,600	\$95,683	\$97,700	\$97,400	\$102,000	\$102,100	\$101,000	\$101,800	\$104,600	2.8%
University of Pittsburgh		\$93,000	\$96,400		\$99,900	\$101,100	\$103,200	\$105,100	\$104,400	\$105,300	\$103,700	-1.5%
Mean (excludes GW)	\$101,293	\$103,573	\$104,217	\$107,483	\$109,392	\$111,900	\$115,183	\$116,483	\$115,433	\$120,417	\$122,542	1.8%
Median (excludes GW)	\$104,024	. ,	\$103,950	\$105,535	\$108,800	\$111,400	\$114,300	\$115,950	\$114,900	\$118,900	\$121,700	2.4%
AAUP 80th percentile	\$101,072	\$101,658	\$103,801	\$106,347	\$107,719	\$113,023	\$114,499	\$118,235	\$117,832	\$120,449	\$125,565	4.2%

<sup>\*</sup> Sorted by 2022-23 overall averages

#### Comparison Between GW and Market Basket <u>Assistant Professor</u> Salary Averages Compared to AAUP 80<sup>th</sup> Percentile Averages\*

GW Market	Assistant Professors											
Basket Institution	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	%Change 22-23
New York University	\$105,299	\$110,100	\$111,200	\$115,037	\$117,500	\$115,200	\$113,400	\$114,000	\$104,400	\$127,700	\$132,300	3.6%
Tulane University	\$73,956	\$79,800	\$83,200	\$91,517	\$92,500	\$93,300	\$108,500	\$117,300	\$118,800	\$118,400	\$121,600	2.7%
Boston University	\$91,001	\$93,200	\$96,800	\$99,071	\$101,100	\$105,000	\$108,700	\$110,700	\$109,700	\$115,600	\$120,200	4.0%
University of Southern California	\$93,452	\$95,600	\$92,900	\$93,870	\$97,400	\$97,900	\$100,200	\$103,200	\$104,000	\$107,400	\$116,300	8.3%
University of Mami	\$83,406	\$83,500	\$86,900	\$95,682	\$98,000	\$98,200	\$99,600	\$101,000	\$98,800	\$99,700	\$107,300	7.6%
George Washington University	\$86,896	\$87,500	\$90,100	\$90,821	\$92,700	\$96,200	\$99,600	\$102,600	\$101,400	\$104,700	\$107,000	2.2%
Georgetown University	\$96,014	\$101,200	\$103,300	\$112,865	\$115,700	\$115,600	\$120,300	\$117,400	\$113,600	\$119,800	\$106,200	-11.4%
Northeastern University	\$96,700	\$99,100	\$102,200	\$108,103	\$110,700	\$112,300	\$114,200	\$97,000	\$97,500	\$102,000	\$106,200	4.1%
Tufts University	\$82,898	\$86,400	\$86,500	\$88,317	\$90,500	\$92,200	\$94,000	\$97,500	\$95,400	\$99,900	\$104,600	4.7%
University of Rochester	\$94,700	\$96,000	\$98,000	\$100,620	\$102,400	\$106,900	\$108,200	\$110,600	\$106,400	\$109,900	\$93,600	-14.8%
Syracuse University	\$75,500		76500	\$77,599	\$79,600	\$80,900	\$80,600	\$82,600	\$83,100	\$86,500	\$89,600	3.6%
University of Pittsburgh		\$77,800	\$80,900		\$81,500	\$85,600	\$87,000	\$89,400	\$89,000	\$88,900	\$88,100	-0.9%
Wake Forest University		\$79,000	\$80,900	\$81,100	\$77,900	\$76,200	\$85,000	\$85,800	\$80,900	\$81,900	\$84,100	2.7%
Mean (excludes GW)	\$89,293	\$91,064	\$91,608	\$96,707	\$97,067	\$98,275	\$101,642	\$102,208	\$100,133	\$104,808	\$105,842	1%
Median (excludes GW)	\$92,227	\$93,200		\$95,682	\$97,700	\$98,050	\$104,200	\$102,100	\$101,400	\$104,700	\$106,200	1%
AAUP 80th percentile	\$86,896	\$87,456	\$91,183	\$95,281	\$95,273	\$100,020	\$100,993	\$104,126	\$103,070	\$105,495	\$107,989	2%

<sup>\*</sup> Sorted by 2022-23 overall averages

### Salary Equity Ratio\* Between Female and Male Professor Average Salary: AY 2023-24

		Female		Male		Total	Salary
School Name	Count	Average Salary	Count	Average Salary	Count	Average Salary	Equity
GWSB	12	\$257,308	23	\$241,854	35	\$247,153	106.39
CCAS	61	\$159,024	113	\$158,795	174	\$158,875	100.14
ESIA	6	\$196,357	21	\$175,653	27	\$180,254	111.79
SEAS	9	\$202,547	37	\$210,349	46	\$208,823	96.29
LAW **	14	\$292,697	27	\$298,299	41	\$296,386	98.12
GWSPH	23	\$210,655	27	\$217,311	50	\$214,249	96.94
Grand Total***	135	\$196,073	260	\$196,666	395	\$196,463	99.70

<sup>\* &</sup>quot;Salary Equity Ratio" refers to the ratio between the average salary for women by rank divided by the average men's salary, times 100. A ratio below 100 indicates the cents on the dollar of an average woman's salary below a man's average salary at that rank, and a ratio above 100 indicates the average woman's salary above a man's average salary at that rank.

<sup>\*\*</sup> Law school statistics exclude clinical and legal writing faculty. If clinical and legal writing faculties were included, the salary equity ratio would be 95.01.

<sup>\*\*\*</sup> Schools with fewer than five faculty for either gender will not be shown in the list, but will be included in the grand total.

# Salary Equity Ratio\* Between Female and Male <u>Associate</u> Professor Average Salary: AY 2023-24

		Female		Male		Total		
School Name	Count	Average Salary	Count	Average Salary	Count	Average Salary	Equity	
GWSB	7	\$196,114	22	\$204,552	29	\$202,515	95.87	
CCAS	83	\$111,176	83	\$116,322	166	\$113,749	95.58	
ESIA	7	\$113,725	7	\$127,265	14	\$120,495	89.36	
GSEHD	15	\$115,732	15	\$121,973	30	\$118,853	94.88	
GWSPH	22	\$143,404	14	\$140,507	36	\$142,278	102.06	
Grand Total**	171	\$124,228	168	\$135,697	339	\$129,912	91.55	

<sup>\* &</sup>quot;Salary Equity Ratio" refers to the ratio between the average salary for women by rank divided by the average men's salary, times 100. A ratio below 100 indicates the cents on the dollar of an average woman's salary below a man's average salary at that rank, and a ratio above 100 indicates the average woman's salary above a man's average salary at that rank.

<sup>\*\*</sup> Schools with fewer than five faculty for either gender will not be shown in the list, but will be included in the grand total.

### Salary Equity Ratio\* Between Female and Male <u>Assistant</u> Professor Average Salary: AY 2023-24

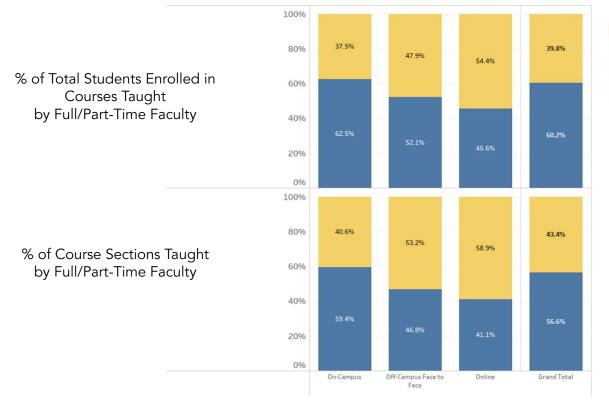
		Female		Male		Total	Salary
School Name	Count	Average Salary	Count	Average Salary	Count	Average Salary	Equity
GWSB	7	\$194,042	11	\$205,727	18	\$201,183	94.32
CCAS	54	\$96,882	54	\$101,875	108	\$99,379	95.10
ESIA	5	\$119,283	6	\$103,449	11	\$110,646	115.31
SEAS	6	\$127,444	10	\$122,794	16	\$124,538	103.79
GSEHD	11	\$93,680	5	\$92,097	16	\$93,186	101.72
GWSPH	8	\$116,177	7	\$117,773	15	\$116,922	98.64
Grand Total**	109	\$107,350	97	\$116,314	206	\$111,571	92.29

<sup>\*&</sup>quot;Salary Equity Ratio" refers to the ratio between the average salary for women by rank divided by the average men's salary, times 100. A ratio below 100 indicates the cents on the dollar of an average woman's salary below a man's average salary at that rank, and a ratio above 100 indicates the average woman's salary above a man's average salary at that rank.

<sup>\*\*</sup> Schools with fewer than five faculty for either gender will not be shown in the list, but will be included in the grand total.

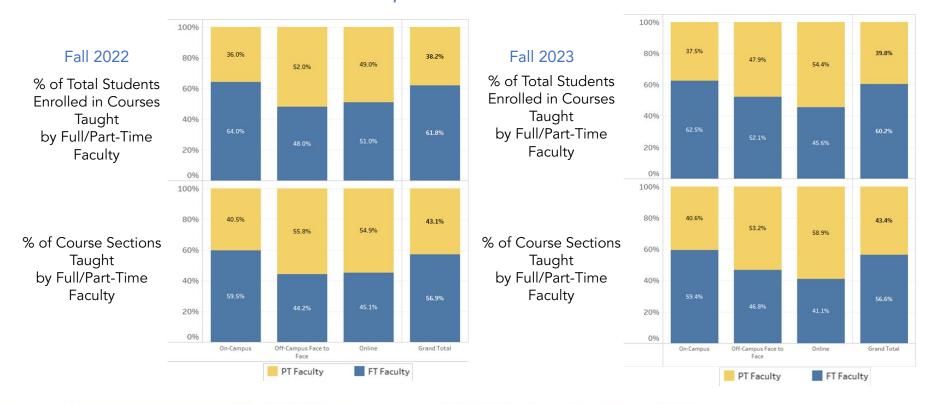
Full- and Part-Time Faculty Teaching\* by Campus

Fall 2023

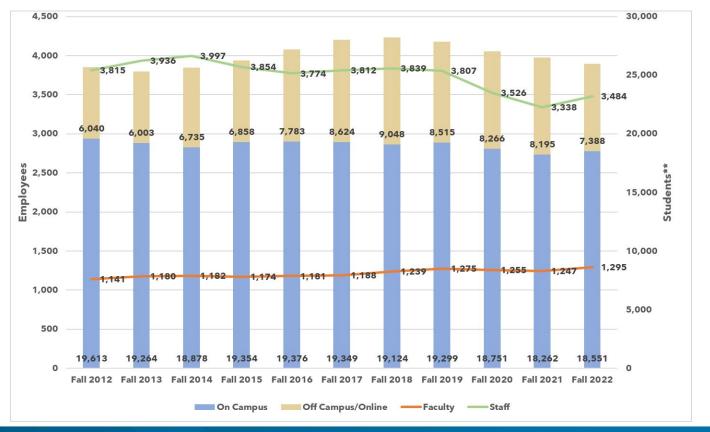




### Full- and Part-Time Faculty Teaching\* by Campus Fall 2022 and Fall 2023 Comparison



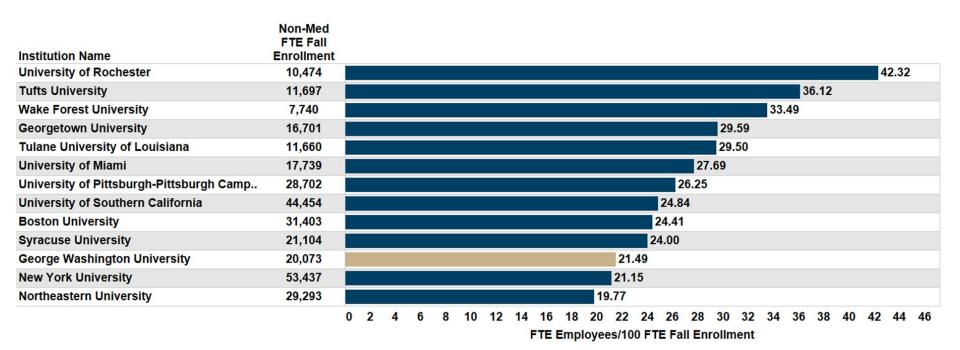
#### Full-time Personnel and Total Student Headcount



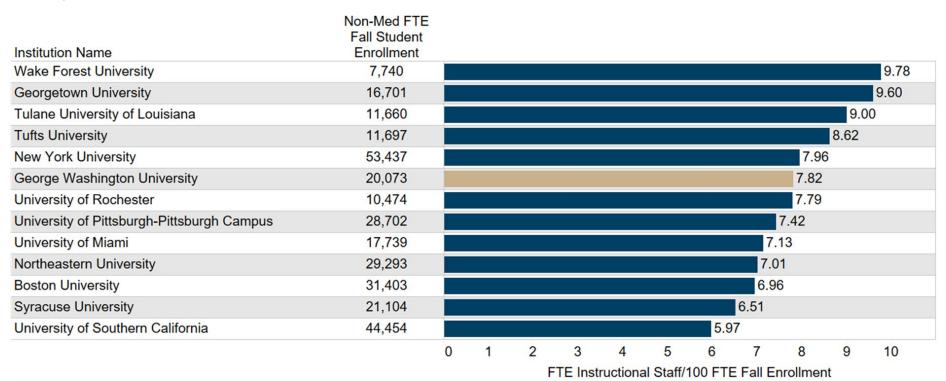
<sup>\*</sup> Data based on IPEDS Human Resources Survey and IPEDS Fall Enrollment Survey.

<sup>\*\*</sup> Students are counted as either on-campus or off-campus/online depending on where students took a majority of their credits.

### Comparison of GW and Market Basket FTE Employees (per 100 FTE Student Enrollment)



# Comparison of GW and Market Basket FTE Faculty (per 100 FTE Student Enrollment)



### Conclusion

# THE GEORGE WASHINGTON UNIVERSITY

WASHINGTON, DC