

THE GEORGE
WASHINGTON
UNIVERSITY
WASHINGTON, DC

Faculty Senate Meeting FY26 Budget

December 12, 2025



FY26 Budget

Statement of Operations <i>(\$M)</i>	FY26 Budget
Revenue	1,333.3
Expenses	
Compensation and Benefits	757.7
PurchSvcs, Occupancy, Other	374.9
Depreciation and Amortization	97.5
Interest	92.2
Contingency	10.0
Expenses	1,332.3
Operating Margin	1.0
%	0.1%